CRONOGRAMA FÍSICO

OBRA DE CONTENÇÃO DA BEIRA RIO
PREFEITURA MUNICIPAL DE ARARANGUÁ / SC

ITEM	SERVIÇO	TOTAL	MENSAL										TOTAL
			1	2	3	4	5	6	7	8	9	10	
1.1	SERVIÇOS PRELIMINARES	R$ 294.882,96	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	**100,00%**
			29.488,30	29.488,30	29.488,30	29.488,30	29.488,30	29.488,30	29.488,30	29.488,30	29.488,30	29.488,30	**294.882,96**
1.2	DRENAGEM	R$ 88.340,15		8,00%	12,00%	15,00%	15,00%	15,00%	15,00%	12,00%	8,00%		**100,00%**
				7.067,21	10.600,82	13.251,02	13.251,02	13.251,02	13.251,02	10.600,82	7.067,21		**88.340,15**
1.3	PAVIMENTAÇÃO	R$ 5.367.538,22	5,00%	8,00%	15,00%	20,00%	18,00%	18,00%	7,00%	4,00%	3,00%	2,00%	**100,00%**
			268.376,91	429.403,06	805.130,73	1.073.507,64	966.156,88	966.156,88	375.727,68	214.701,53	161.026,15	107.350,76	**5.367.538,22**
1.4	CALÇADA EM CONCRETO ARMADO	R$ 234.127,99						20,00%	20,00%	20,00%	20,00%	20,00%	**100,00%**
								46.825,60	46.825,60	46.825,60	46.825,60	46.825,60	**234.127,99**
1.5	SINALIZAÇÃO VIARIA	R$ 19.954,32	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	**100,00%**
			1.995,43	1.995,43	1.995,43	1.995,43	1.995,43	1.995,43	1.995,43	1.995,43	1.995,43	1.995,43	**19.954,32**
% Faturamento mensal			**4,99%**	**7,79%**	**14,11%**	**18,62%**	**16,83%**	**17,61%**	**7,78%**	**5,06%**	**4,10%**	**3,09%**	
Faturamento mensal (R$)		**R$ 6.004.843,64**	**299.860,64**	**467.954,00**	**847.215,28**	**1.118.242,39**	**1.010.891,63**	**1.057.717,23**	**467.288,02**	**303.611,67**	**246.402,69**	**185.660,09**	
Faturamento acumulado (R$)			**299.860,64**	**767.814,64**	**1.615.029,92**	**2.733.272,31**	**3.744.163,94**	**4.801.881,17**	**5.269.169,19**	**5.572.780,87**	**5.819.183,55**	**6.004.843,64**	

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